

Federal Stimulus and Texas Budget Gap

(amounts in billions)

Current Budget Gap

LBB 2010-11 recommendations (House) exceed Biennial Revenue Estimate	\$2.2
No transfer from Permanent School Fund to Available School Fund	1.4
Estimated 2009 supplemental needs	<u>1.0</u>
Current Budget Shortfall	\$4.6

Federal Stimulus Opportunities

Freed-up General Revenue from Enhanced Federal Matching rate (FMAP)	\$4.1
State Fiscal Stabilization allocation for governmental services	<u>0.7</u>
Subtotal, Flexible Stimulus Funds	\$4.8

Other Opportunities

Free up GR:

- Education funding
- Temporary Assistance for Needy Families
- Child Support

Fund Other Needs:

- Agency/Institution needs not included in LBB recommendations

Related Issues

- One-time vs. recurring spending
- Structural deficit and 2012-13 Biennium