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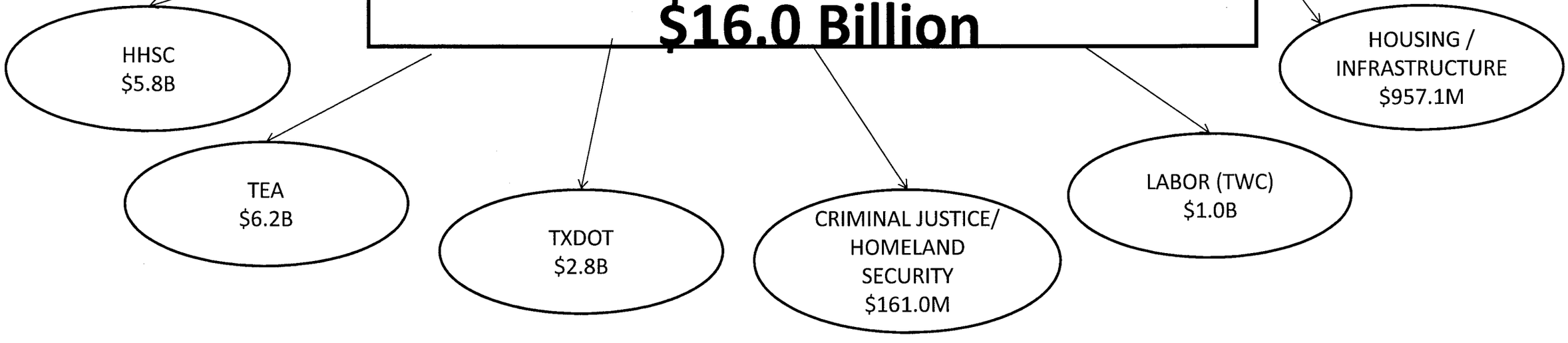
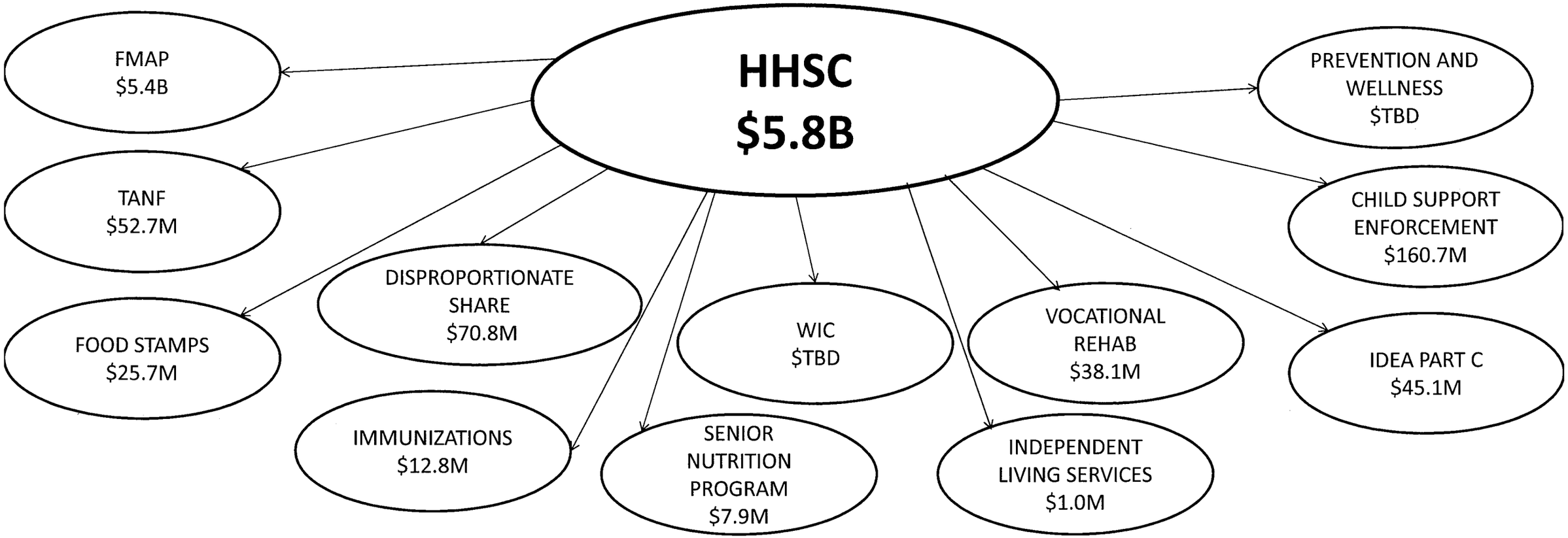
STATE OF TEXAS

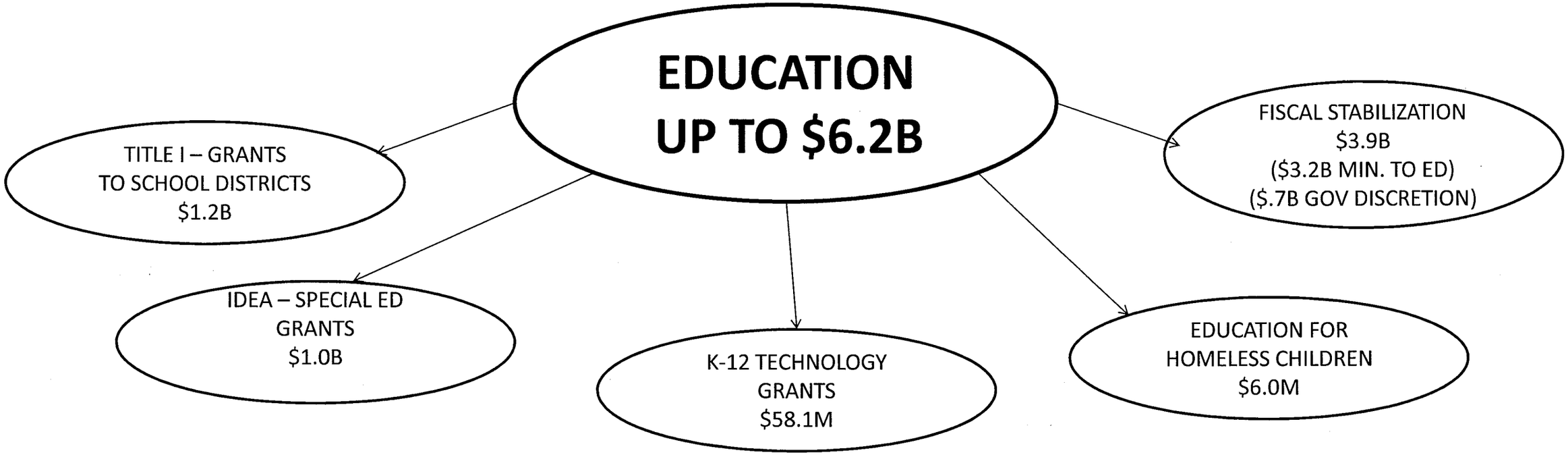
Projected To Receive

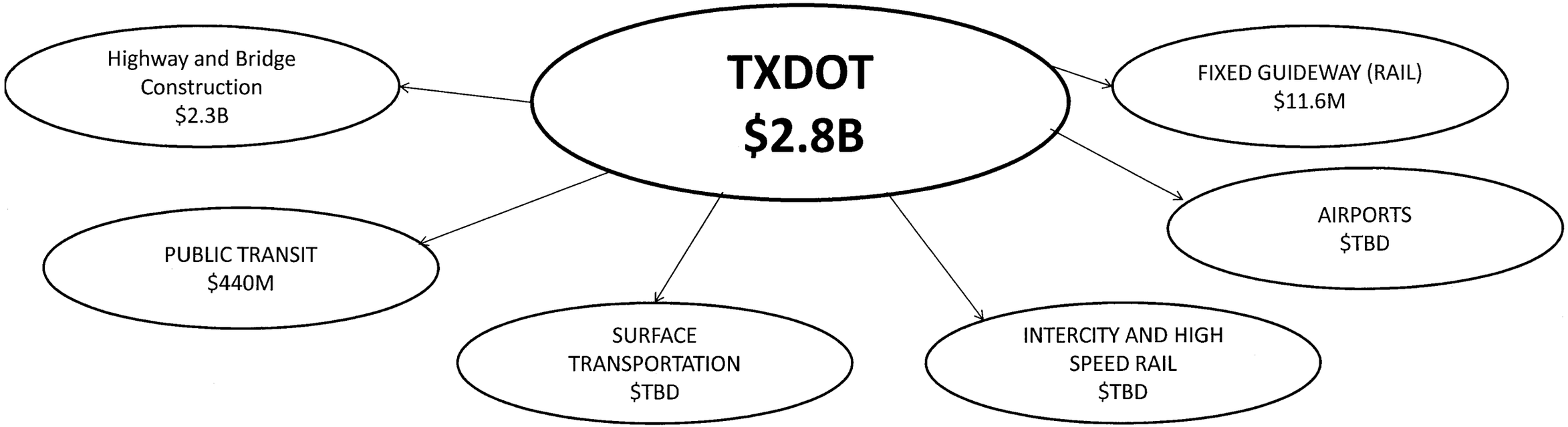
$16.0 Billion



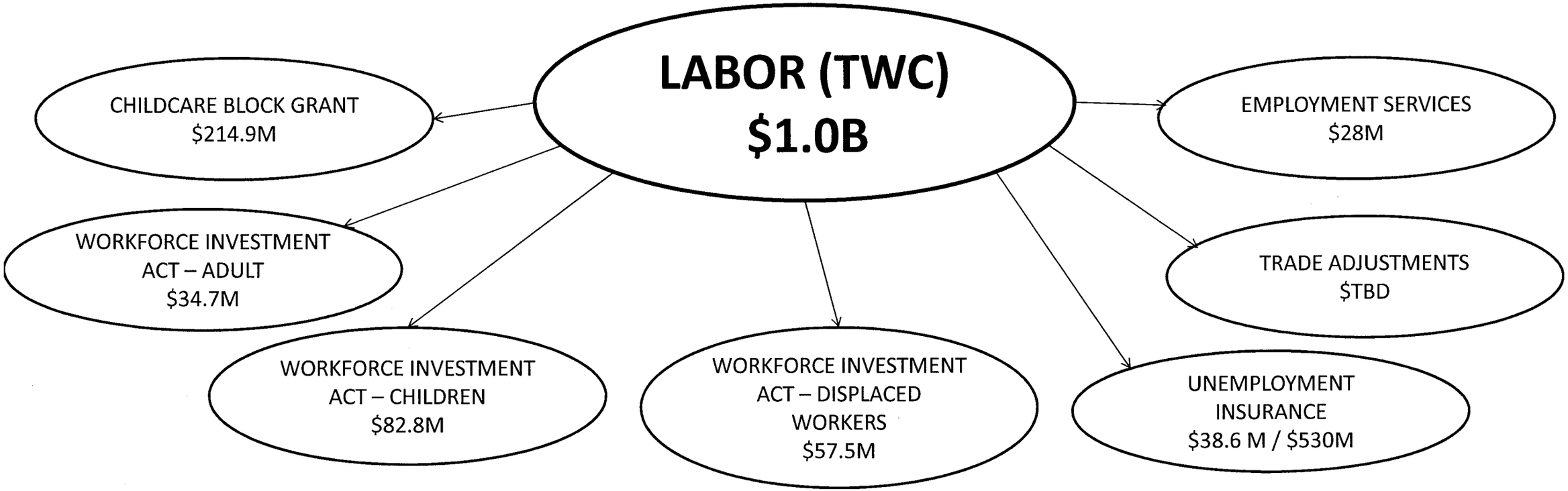
All dollar figures are best estimates as of 3-4-09

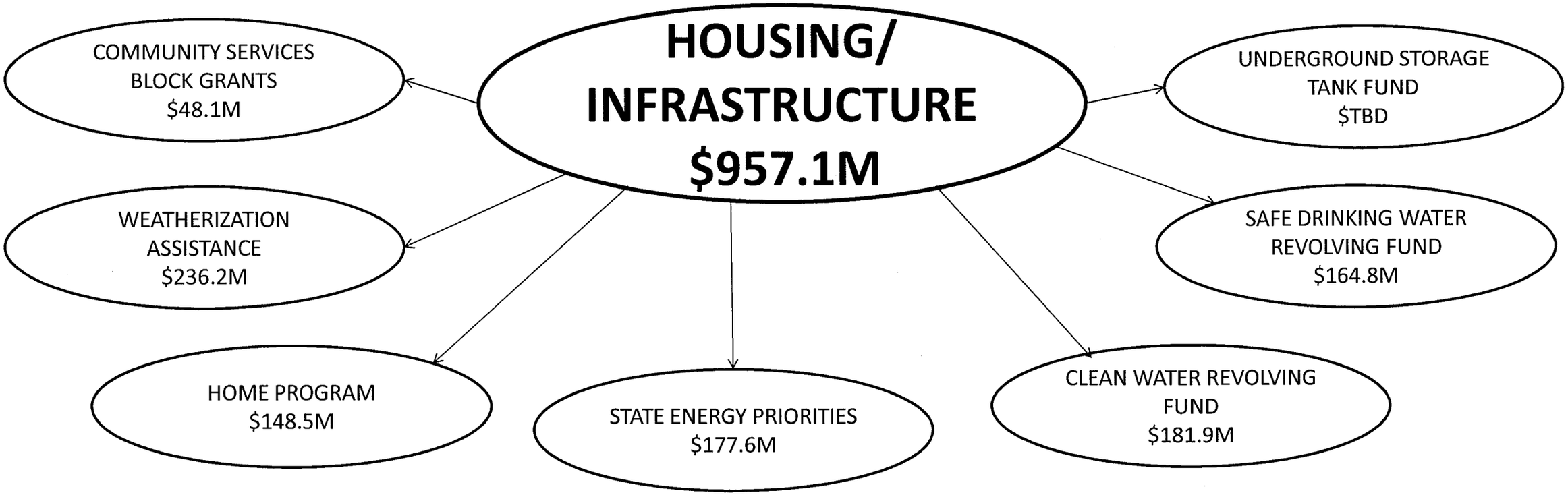

HHSC
$5.8B
FMAP
$5.4B
TANF
$52.7M
FOOD STAMPS
$25.7M
DISPROPORTIONATE SHARE
$70.8M
IMMUNIZATIONS
$12.8M
SENIOR NUTRITION PROGRAM
$7.9M
WIC
$TBD
INDEPENDENT LIVING SERVICES
$1.0M
VOCATIONAL REHAB
$38.1M
PREVENTION AND WELLNESS
$TBD
CHILD SUPPORT ENFORCEMENT
$160.7M
IDEA PART C
$45.1M


EDUCATION
UP TO $6.2B
TITLE I – GRANTS
TO SCHOOL DISTRICTS
$1.2B
IDEA – SPECIAL ED
GRANTS
$1.0B
K-12 TECHNOLOGY
GRANTS
$58.1M
EDUCATION FOR
HOMELESS CHILDREN
$6.0M
FISCAL STABILIZATION
$3.9B
($3.2B MIN. TO ED)
($.7B GOV DISCRETION)


TXDOT
$2.8B
Highway and Bridge Construction
$2.3B
FIXED GUIDEWAY (RAIL)
$11.6M
AIRPORTS
$TBD
PUBLIC TRANSIT
$440M
SURFACE TRANSPORTATION
$TBD
INTERCITY AND HIGH SPEED RAIL
$TBD

CRIMINAL JUSTICE / HOMELAND SECURITY $161.0M
BRYNE GRANTS $84.4M
VIOLENCE AGAINST WOMEN $16.1M
INTERNET CRIMES AGAINST CHILDREN $2.9M
PUBLIC TRANSPORTATION / RAILROAD SECURITY ASSISTANCE $TBD
PORT SECURITY $TBD


LABOR (TWC)
$1.0B
CHILDCARE BLOCK GRANT
$214.9M
WORKFORCE INVESTMENT ACT – ADULT
$34.7M
WORKFORCE INVESTMENT ACT – CHILDREN
$82.8M
WORKFORCE INVESTMENT ACT – DISPLACED WORKERS
$57.5M
UNEMPLOYMENT INSURANCE
$38.6 M / $530M
TRADE ADJUSTMENTS
$TBD
EMPLOYMENT SERVICES
$28M


HOUSING/
INFRASTRUCTURE
$957.1M
COMMUNITY SERVICES
BLOCK GRANTS
$48.1M
WEATHERIZATION
ASSISTANCE
$236.2M
HOME PROGRAM
$148.5M
STATE ENERGY PRIORITIES
$177.6M
CLEAN WATER REVOLVING
FUND
$181.9M
SAFE DRINKING WATER
REVOLVING FUND
$164.8M
UNDERGROUND STORAGE
TANK FUND
$TBD